

## Capital Project Detail

## SCHOOLS

<b>FY 2004 Allocation</b>	<b>\$</b>	<b>-</b>
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Funding for the FY 2004 School capital budget is expected to come from the July 1, 2002, undesignated fund balance of the Williamsburg-James City County Schools, the total was \$2,829,180.

The following items are extracted from the School Board's adopted five-year Capital Improvement Program:

## NEW HIGH SCHOOL

**Planning Commission Ranking:** Unranked

	FY 2004	FY 2005	FY 2006	FY 2007	Total
Requested	\$1,625,000	\$800,000	\$38,115,500	\$800,000	\$41,340,500

The construction of a high school facility with a student-capacity that matches the 1,250 student capacities of both Jamestown and Lafayette High Schools. A site has not yet been identified. No funds are currently included in this budget. The County does have \$753,012 set aside as its share of a high school site. County funding of this project is subject to endorsement by the Board of Supervisors of the project - including site, final cost estimates (both capital and operating), and an anticipated voter referendum in 2004.

## SCHOOL RENOVATIONS - EXISTING SCHOOLS

**Planning Commission Rankings: Medium**  
FY 2004 projects for Norge, Matthew Whaley, Stonehouse, Berkeley, James Blair, Jamestown, and Lafayette

The following projects were adopted as the FY 2004-2008 Williamsburg-James City County Schools Capital Improvement Program. The dollar estimates are full-cost and would be shared by the County and the City of Williamsburg under the current school contract.

Requested	School	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ELEMENTARY SCHOOLS						
Carpet/Tile/Painting Refurbishment	Norge	\$ 455,000	\$	\$	\$	\$
Parking Lot Expansion	Norge		88,000			
Renovation of Kitchen	Norge		325,000			
A/C Gymnasium	M. Whaley	107,800				
Front Entrance Refurbishment	M. Whaley	93,500				
Reinsulate Attic	M. Whaley		121,000			
Replace Auditorium Ceiling	M. Whaley					133,000
Parking Lot Expansion	Stonehouse	66,000				
Bus Loop Canopy	Stonehouse		158,500			
Parking Lot Expansion	CB Baker		88,000			
Replace HVAC Equipment	CB Baker			35,000	1,137,500	
Replace Gymnasium Roof	J River		68,000			
Replace HVAC Equipment	Montague			35,000	44,000	1,104,000
MIDDLE SCHOOLS						
A/C Gymnasium	Blair	119,900				
HVAC Maintenance Catwalk	Blair	50,000				
Rubberized Track	Blair			144,100		
Bus Loop Canopy	Blair				66,500	
Renovate Rest Rooms	Berkeley	191,400				
Auditorium Light/Sound	Berkeley		110,000			
Rubberized Track	Berkeley			144,100		
Standing Seam Metal Roof	Berkeley					248,104
Upgrade Sewer Pump Station	Toano		66,000			
Bus Loop Canopy	Toano		94,000			
Rubberized Track	Toano			144,100		